**BUDGET JUSTIFICATION**

**A. Senior Personnel**

**PI Name**,Principal Investigator. 2.0 months summer/AY/CY salary is requested each year. Insert info about duties here.

**Co-PI/Senior Personnel Name**,Co-Principal Investigator. 2.0 months summer/AY/CY salary is requested each year. Insert info about duties here.

A 2% cost of living increase is budgeted in years two and three, consistent with university practices.

**B. Other Personnel**

**Graduate Research Assistant.** Funds are requested to support x graduate students in the Fall/Spring/Summer semester each year. Insert info about duties here.

**Undergraduate Researchers.** We anticipate supporting x students each year, x in fall and spring, and x in the summer semester each year. Insert info about duties here.

**C. Fringe Benefits**

The fringe rates for faculty on nine month contracts are calculated at 33% during the academic year and 18% during the summer. The fringe rate for faculty and staff on 12 month contracts is calculated at 33% of salary. Student employees are not eligible for fringe benefits.

**D. Equipment**

Not applicable.

**E. Travel**

1. **Domestic:** Funds are requested at x for each of the three years of the project for the PI and undergraduate researchers to attend national and regional conferences. Add detail here. The following line items are estimated based on usual costs for conference travel and are subject to change based on destination and GSA rates at the time of travel:

|  |  |
| --- | --- |
| **PI Conference Travel (per trip)** |  |
| Airfare | $500 |
| Lodging (3 nights) | $375 |
| Per diem (4 days) | $200 |
| Ground Transportation/Parking | $100 |
| Registration | $500 |
| **TOTAL PER TRIP** | **$1,675** |

|  |  |
| --- | --- |
| **GRA Conference Travel (per trip)** |  |
| Airfare | $375 |
| Lodging (2 nights) | $250 |
| Per diem (3 days) | $175 |
| Ground Transportation/Parking | $100 |
| Registration | $100 |
| **TOTAL PER TRIP** | **$1,000** |

1. **Foreign:**

**F. Participant Support**

1. **Stipends:**
2. **Travel:**
3. **Subsistence:**
4. **Other:**

**G. Other Direct Costs**

1. **Materials and Supplies:**
2. **Publication Costs:**
3. **Consultant Services:** Funds are requested at a rate of $$ per hour/day/week/month for x hours per year. Insert information about role on project – include name if consultant is known
4. **Computer (ADPE) Services:**
5. **Subcontracts:**
6. **Other:**

**H. Total Direct Costs**

$$$

**I. Indirect Costs**

KSU’s federally negotiated indirect cost rate for on-campus projects is 34.60% of total direct costs excluding capital expenditures (building, individual items of equipment; alterations and renovations), and that portion of each subaward in excess of $25,000.