**BUDGET JUSTIFICATION**

**A. Senior Personnel**

**Principal Investigator**, (x [AY/CY/Summer] months)

Fill in detail.

**Co-Investigator,** (x [AY/CY/Summer] months)

Fill in detail.

A 2% cost of living increase is included in years two and three, consistent with university practices. Fringe benefits for 9-month faculty are calculated at 33% during the academic year and 18% in the summer. Fringe benefits for 12-month faculty are calculated at 33% of annual salary.

**B. Other Personnel**

**Undergraduate Researchers**

Fill in detail, if applicable.

**Graduate Research Assistants**

Fill in detail, if applicable.

Student employees do not qualify for fringe benefits.

**C. Equipment**

Fill in detail, if applicable.

**D. Travel**

**1. Domestic Travel Costs**

Fill in detail, if applicable.

**2. Foreign Travel Costs**

Fill in detail, if applicable.

**E. Participant Support:** Not applicable

**F. Other Direct Costs**

**1. Materials and Supplies**

Fill in detail, if applicable.

**2. Publication Costs**

Fill in detail, if applicable.

**3. Consultant Services**

Fill in detail, if applicable.

**4. ADP/Computer Services**

Fill in detail, if applicable.

**5. Subawards/Consortium/Contractual Costs**

Fill in detail, if applicable.

**6. Equipment or Facility Rental/User Fees**

Fill in detail, if applicable.

**7. Alterations and Renovations**

Fill in detail, if applicable.

**8. Other**

Fill in detail, if applicable.

**G. Direct Costs**

See budget forms

**H. Indirect Costs**

KSU’s federally negotiated indirect cost rate for on-campus projects is 34.60% of total direct costs excluding capital expenditures (building, individual items of equipment; alterations and renovations), and that portion of each subaward in excess of $25,000.